

CERTIFICATE - Burlingame Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Burlingame Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1962	5	49,339	42,665	
ROAD	68-518c	6	126,395	104,789	
NOXIOUS WEED	2-1318	7	2,663	2,339	
SPECIAL MACHINERY	68-141g	8	0	0	
FEMA		9	0	0	
Total			178,397	149,793	

()ing Notice/Budget Summary
Publication
Charters/Election Questions

Final Assessed Valuation:

Township

City

Total

Assisted by:

State Use Only:

Received _____

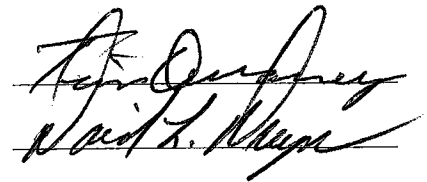
Reviewed by _____

Follow-up: Yes ___ No ___

Jan Nolde, CPA
D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
McPherson, KS 67460

Attest: _____, 2011 (If not assisted, so state)

County Clerk



Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2010: 12570

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		151,008
2. Debt service levy in 2011 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		151,008
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011	43,448	
5. Increase in personal property for 2011		
5a. Personal property 2011	325,825	
5b. Personal property 2010	<u>325,913</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011	<u>42,931</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>86,379</u>	
9. Total estimated valuation July 1, 2011	11,113,449	
10. Total valuation less valuation adjustment (9 - 8)		11,027,070
11. Factor for increase (8 divided by 10)		.00783
12. Amount of increase (11 times 3)		<u>1,183</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>152,191</u>
14. Debt service levy in this 2012 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>152,191</u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	43,165	6,157	198	289	0
ROAD	105,483	12,555	367	950	0
NOXIOUS WEED	2,360	280	8	21	0
	151,008	18,992	573	1,260	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	ROAD	SPECIAL MACHINERY	20,654	KSA 68-141g
			<u>20,654</u>	
2011	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	
2012	ROAD	SPECIAL MACHINERY	5,000	KSA 68-141g
			<u>5,000</u>	

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances U99

Receipts

AD VALOREM TAX TO1
DELINQUENT TAX TO1
MOTOR VEHICLE TAX TO1
REC VEHICLE TAX TO1
16/20M VEHICLE TAX

Total Receipts

Resources Available

Expenditures

GEN ADMIN - PER DIEM E23
GEN EXP - OTHER E23
GEN LIABILITY INS E89
GEN WAGES

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
0	0	0
0	0	
0		
41,298	43,165	0
811	30	30
4,409	6,161	6,157
138	194	198
0	230	289
46,656	49,780	6,674
46,656	49,780	6,674
2,070	1,000	1,000
28,133	35,280	34,839
5,653	5,000	5,000
10,800	8,500	8,500
46,656	49,780	49,339
0		
0	0	xxxxxxxxxxxxx
		0
		49,339
		42,665
		0
		42,665

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	102,667	105,483	0
DELINQUENT TAX TO1	2,417	100	100
GASOLINE TAX C46	6,477	7,134	7,134
MOTOR VEHICLE TAX TO1	12,207	12,856	12,555
REC VEHICLE TAX TO1	346	392	367
16/20M VEHICLE TAX	0	1,018	950
CHARGES FOR SERVICES A89	0	500	500
MISCELLANEOUS	570	0	0
Total Receipts	124,684	127,483	21,606
Resources Available	124,684	127,483	21,606
Expenditures			
ROAD SALARY & WAGES E44	12,570	25,000	25,000
ROAD OPERATING EXPs E44	15,748	7,861	7,861
ROAD MATs & SUPPLIES E44	75,712	89,622	88,534
ROAD TRANSFER TO E44	20,654	5,000	5,000
Total Expenditures	124,684	127,483	126,395
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			126,395
Tax Required			104,789
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			104,789

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	2,296	2,360	0
DELINQUENT TAX TO1	55	15	15
MOTOR VEHICLE TAX TO1	274	288	280
REC VEHICLE TAX TO1	8	8	8
16/20M VEHICLE TAX	0	23	21
Total Receipts	2,633	2,694	324
Resources Available	2,633	2,694	324
Expenditures			
NOXIOUS WEED-OPERAT E89	2,633	2,694	2,663
Total Expenditures	2,633	2,694	2,663
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,663
Tax Required			2,339
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			2,339

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	49,281
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME U20	190
TRANSFER FROM ROAD FD NR	20,654
Total Receipts	20,844
Resources Available	70,125
Expenditures	
SP MACHINERY EXPENSE	5,225
Total Expenditures	5,225
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	64,900

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	11,473
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
FEMA GRANT RECEIVED	52,363
Total Receipts	52,363
Resources Available	63,836
Expenditures	
FEMA EXPENSES	9,144
Total Expenditures	9,144
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	54,692

NOTICE OF HEARING 2012 Budget

The governing body of Burlingame Township will meet on the
16th day of August, 2011 at 8:30 pm at

Burlingame Fire Station for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Robert Quaney Residence
and will be available at this hearing.

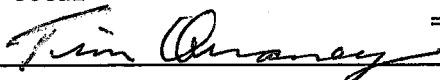
BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	46,656	3.849	49,780	3.839	49,339	42,665	3.839
ROAD	124,684	14.839	127,483	14.830	126,395	104,789	14.830
NOXIOUS WEED	2,633	.332	2,694	.331	2,663	2,339	.331
SPECIAL MACHINERY	5,225		0		0	0	.000
FEMA	9,144		0		0	0	.000
Totals	188,342	19.020	179,957	19.000	178,397	149,793	19.000
Less: Transfers	20,654		5,000		5,000		
Net Expenditures	167,688		174,957		173,397		
Total Tax Levied	149,833		151,008				
Assessed Valuation:							
Township	7,046,035		7,112,768			7,066,031	
City	4,105,363		4,140,888			4,047,418	
Total	11,151,398		11,253,656			11,113,449	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0


Clerk